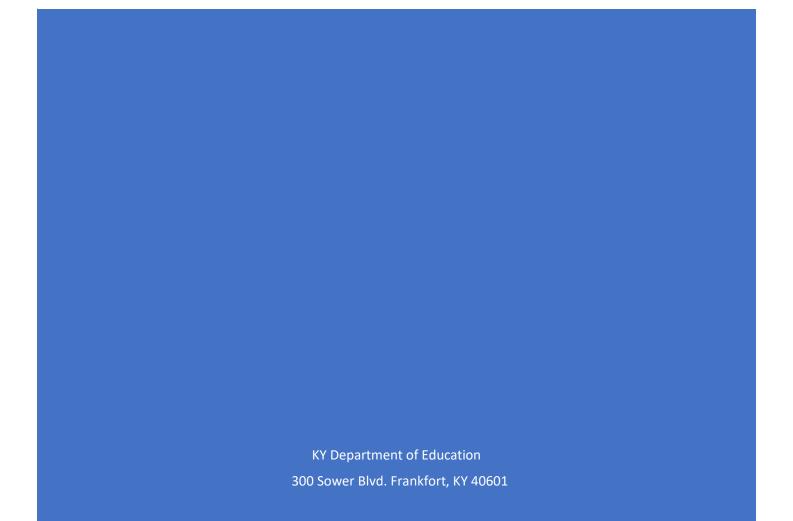
# KENTUCKY DEPARTMENT OF EDUCATION COMPREHENSIVE REVIEW AND EVALUATION OF LEARNING AND RESULTS SERVICES PROGRAMS AUGUST 2023



The 2022 General Assembly passed 22 RS HB1/EN which states: The Kentucky Department of Education shall perform a comprehensive review and evaluation of all Learning and Results Services programs and shall provide a report and recommendation of changes to the Interim Joint Committees on Education and Appropriations and Revenue by August 1, 2023, for action by the 2024 General Assembly.

Learning and Results Services Programs:

- 1. AdvanceKentucky
- 2. Collaborative Center for Literacy Development
- 3. Community Education Program
- 4. Dolly Parton's Imagination Library
- 5. Extended School Services Program
- 6. Family Resource and Youth Services Centers Program
- 7. Gifted and Talented Program
- 8. Hearing and Speech Center
- 9. Heuser Hearing and Language Academy
- 10. Jobs for America's Graduates Program
- 11. Kentucky Alliance of Boys & Girls Clubs
- 12. Kentucky Educational Collaborative for State Agency Children
- 13. Local School District Life Insurance
- 14. Mathematics Achievement Fund
- 15. Preschool Program
- 16. Read to Achieve Program
- 17. Save the Children
- 18. Teach for America
- 19. Visually Impaired Preschool Services Program

This report provides information for each of the programs listed above. Included is the amount of the FY 2023 appropriation, a description of the program, applicable statutory/regulatory citations, Kentucky Department of Education (KDE) recommended changes (if applicable), program recipients and additional reports, and weblinks (if applicable).

KDE staff members are assigned to act as the programmatic contact for each of the programs. Program staff and budget staff are available to answer further questions.

### Comprehensive Review and Evaluation of Learning & Results Services Programs



Program Name: AdvanceKentucky

**FY23 Appropriation:** \$1,900,000

**Program Description:** Kentucky Science and Technology Corporation, in partnership with KDE, accelerates student preparation for, access to, and measurable success in both Advanced Placement (AP) math, science, and English (MSE) coursework and foundational courses that results in students' college readiness and college success. To accomplish this Advance Kentucky follows proven Elements of Success for increasing rigor in pipeline courses leading to advanced coursework and adopting open enrollment to all AP MSE courses. Both efforts place emphasis on recruiting and serving groups of students traditionally underrepresented in these courses. AdvanceKentucky first began work in 2008 with the goal of promoting successful access to Advanced Placement coursework for all students across the Commonwealth. Since then, AdvanceKentucky has expanded efforts to support middle school mathematics and K-12 computer science. As new cohorts form each year, teachers, public high schools, and middle schools voluntarily apply to participate for three years.

Statutory/Regulatory Requirement: HB1 22 RS

**KDE Recommended Changes:** None. KDE values the partnership with Advance Kentucky and the positive impact the partnership is making in advanced placement opportunities for students. Annual report at link below.

Program Recipients: See Appendix A

Associated Reports/Information: Our Impact | AdvanceKentucky



Comprehensive Review and Evaluation of

### Learning & Results Services Programs

Program Name:	Collaborative Center for Literacy Development (CCLD)
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### **FY23 Appropriation:** \$1,200,000

**Program Description:** KRS 164.0207 established the Collaborative Center for Literacy Development (CCLD) to make available professional development for educators in reliable, replicable evidence-based reading programs, and to promote literacy development, including cooperating with other entities that provide family literacy services.

During the 2023 regular legislative session the General Assembly enacted Senate Bill (SB) 156 amending KRS 164.0207 to establish a statewide reading research thereby removing reference to CCLD as the sole vendor named in statute. Amendments to KRS 164.0207(1)(3), requires a request for proposal process to select a center administrator through a competitive bidding process, and work in collaboration with the Kentucky Department of Education (KDE) on established annual goals and performance objectives. The selected center is contracted for five years, beginning by July 1, 2024, and for each five-year period thereafter, at which time the KDE must issue a new request for proposals. The RFP is anticipated to be posted August 2023.

The contract with CCLD for the \$1.2M budget line item for FY 2023 was disapproved by the Government Contract Review Committee in early November 2022. Following the disapproval, the KDE did not request the Finance and Administration Cabinet (FAC) to override the contract with CCLD. KDE shares many of the reservations put forth by the committee, including that CCLD had not met all contractual deliverables which are required by KRS 164.0207 in prior contracts. As a result, the KDE received written notification from FAC that no further action by FAC would be taken. KDE has not initiated any further contracts with CCLD since the date of the disallowance of contract in November 2022.

### Statutory/Regulatory Requirement: KRS 164.0207 (effective July 1, 2024)

**KDE Recommended Changes:** To meet the requirements of KRS 164.0207, the KDE is requesting additional funds beyond the \$1.2M currently allocated to support the competitive selection of an administrator for the statewide reading research center along with an external and third-party evaluation so that performance goals and objectives can be met with fidelity.

**Program Recipients:** Historically, CCLD received funds.

### **Associated Reports/Information:**

https://kentuckyliteracy.org/



Comprehensive Review and Evaluation of Learning & Results Services Programs Program Name: Community Education Program

### **FY23 Appropriation:** \$1,850,000

**Program Description:** Funds are used to provide 93 districts \$20,000 to hire a full-time community education director. Each district is required to provide a \$5000 match for the salary of the full-time director.

#### Statutory/Regulatory Requirement: KRS 160.156

**KDE Recommended Changes:** The KRS requirements state that currently the funds appropriated to Community Education can only be used for the salary of a full-time community education director. A salary of \$25,000 (grant \$20,000 plus district match of \$5,000) for a full-time position is a minimal amount to hire quality personnel. KDE recommends that the KRS language be amended to change the position requirements to part-time or increase funding to support the salary of a qualified full-time community education director in each county (serving all school districts in the county).

Program Recipients: See Appendix B

#### Associated Reports/Information:

https://kystats.ky.gov/Reports/Tableau/KDECommunityEducationGrant

Comprehensive Review and Evaluation of Learning & Results Services Programs



Program Name: Dolly Parton Imagination Library

**FY23 Appropriation:** \$2,500,000

**Program Description:** As enacted during the 2022 legislative session, Senate Bill 164 creates a new section in KRS Chapter 171 to establish the Dolly Parton Imagination Library, a statewide initiative designed to encourage and inspire preschool children to develop a love of reading and learning. This program intends to make books available to all young children in Kentucky, regardless of family income. KRS 171.228 authorizes the Kentucky Department for Libraries and Archives (KDLA) to administer this statewide program. KDLA is responsible for promoting the Dolly Parton Imagination Library, increasing enrollment in this program, recruiting program volunteers, developing community engagement activities, administering budget matching requirements, coordinating administrative costs for books and mailings, and developing a statewide marketing campaign.

Statutory/Regulatory Requirement: KRS 171.228

**KDE Recommended Changes:** The Dolly Parton Imagination Library is a recent line item appropriation to KDE. As this program is authorized to be administered by the Department for Libraries and Archives by KRS 171.228, the KDE transfers all funds to the KDLA for administration and tracking of this program. It is recommended that the funds be appropriated directly to the Kentucky Department for Libraries and Archives for continuation of this worthwhile program.

Program Recipients: https://imaginationlibrary.com/ilData/usrFiles/2023/06/ky-map-2023-06-16.png

Associated Reports/Information: Dolly Parton's Imagination Library Kentucky Statewide Expansion



Comprehensive Review and Evaluation of Learning & Results Services Programs

**Program Name:** 

Extended School Services (ESS)

### **FY23 Appropriation:** \$23,916,300

**Program Description:** The major emphasis of extended school services (ESS) is to provide additional time and differentiated opportunity to learn in a program in which rigorous academic and enrichment content are aligned with individual student needs to improve the present level of performance in one or more content areas. Priority for ESS services shall be placed on designing and delivering services to students at academic risk. The regulation (704 KAR 3:395) includes requirements for the instructional program, selection of students, funding and requesting funds.

Districts use their funds to support their ESS programs in various ways including instructional materials, support services, transportation, staff, and professional development related to ESS. District funds support out of school time (OST), and districts have the option to apply for a daytime waiver, which operates in addition to OST and provides differentiated opportunities during the school day.

### Statutory/Regulatory Requirement:

### KRS 158.070(7)

### 704 KAR 3:395

**KDE Recommended Changes:** None. Extended School Services (ESS) is a proactive program to provide interventions to students having short- or long-term academic difficulties in one or more content areas. ESS funds are allocated to provide successful interventions to Kentucky students. During the 2021-2022 school year, ESS funds were used to provide services to 103,648 students in 171 districts plus the Model Laboratory School, the Kentucky School for the Blind (KSB) and the Kentucky School for the Deaf (KSD).

**Program Recipients:** All 171 School Districts, Model Laboratory in Madison County, KY School for the Blind, and KY School for the Deaf

State Grants - Kentucky Department of Education

Associated Reports/Information:

Extended School Services - Kentucky Department of Education



Comprehensive Review and Evaluation of Learning & Results Services Programs

Program Name: Family Resource Youth Services Center (FRYSC)

**FY23 Appropriation:** \$48,889,000

**Program Description:** Funds are used to provide financial assistance to school districts through grants to establish or maintain family resource or youth services centers. KRS 156.496 requires that FRYSCs meet the needs of children and their families by providing services to enhance student success. It also requires that those that are the most economically disadvantaged receive priority status for funding. FRYSCs must be located in or near elementary schools in the state where 20% or more students are eligible for free or reduced-price meals. These funds are transferred from the KDE Learning and Results Services appropriation biannually to the Cabinet for Health and Family Services (CHFS) through an appropriation modification.

### Statutory/Regulatory Requirement:

### KRS 156.496

**KDE Recommended Changes:** KDE recommends the FRYSC appropriation be moved to CHFS. As the administrating agency of the program, KDE defers to CHFS for further information and for recommendations for changes to the program. KDE and local school districts value the importance of this program and the positive impact the work of FRYSCs make in the lives of Kentucky students and their families.

**Program Recipients:** More than 850 Family Resource and Youth Services Centers provide services to Kentucky children, youth and families in approximately 1,200 schools.

Associated Reports/Information:Division of Family Resource and Youth Services Centers - Cabinetfor Health and Family Services (ky.gov)



Comprehensive Review and Evaluation of Learning & Results Services Programs

Program Name: Gifted and Talented

**FY23 Appropriation:** \$10,000,000

**Program Description:** State funds for gifted education shall be used specifically for direct services to students who are gifted and talented. Direct services to students identified as demonstrating gifted and talented behaviors and characteristics shall be provided by professionally qualified and certified personnel as required by the Education Professional Standards Board in 704 KAR 20:280. Seventy-five (75) percent of a district's gifted education allocation from this appropriation shall be used to employ properly certified personnel to provide direct instructional services. Funds are allocated to districts to provide direct services to gifted and talented (GT) students and to employ one Kentucky Department of Education (KDE) GT Program Consultant at the state level to coordinate the program.

### Statutory/Regulatory Requirement:

### KRS 157.224

### 704 KAR 3:285

**KDE Recommended Changes:** None. There has been an increase in the total number of students identified for Gifted and Talented (GT) services from 84,915 (13.70%) in 2021 to 86,128 (13.70%) in 2023. Additionally, in the same time period, the number of underrepresented students identified for GT services increased: African American students increased from 5,393 (6.35%) to 5,801 (6.73%), Hispanic students increased from 4,241 or (4.99%) to 4,694 (5.45%) and Twice-Exceptional students (students identified with a disability and GT) increased from 3,191 (3.76%) to 3,645 (4.23%). KDE supports the continuation of funding for Gifted and Talented students.

**Program Recipients:** All 171 school districts, Model Laboratory, the Kentucky School for the Blind, and the Kentucky School for the Deaf

### State Grants - Kentucky Department of Education

Associated Reports/Information: Gifted and Talented - Kentucky Department of Education

### Comprehensive Review and Evaluation of Learning & Results Services Programs



Program Name: Hearing and Speech

FY23 Appropriation: \$100,000

**Program Description:** The Lexington Hearing and Speech Center (LHSC) is a private, non-profit resource center in Lexington, Kentucky that provides early education, family support and education and early intervention services for children with hearing and speech-language delays and disorders. All children have access to the LHSC Early Learning Center whether they can afford tuition or not. Scholarship funding is provided to 20-30 students. Audiology services include providing every student with a personal FM system and setting up a sound field in every classroom. The audiology team is available to provide hearing equipment repairs and support. They also administer hearing screening to around 90 preschool students. LHSC has a classroom that is dedicated to preschool students with hearing loss. They are taught by a Teacher of the Deaf and Hard of Hearing with the primary goal of closing the language gap.

### Statutory/Regulatory Requirement: KRS 200.660, KRS 200.650 to 676

**KDE Recommended Changes:** We recommend the transfer of this appropriation to the Cabinet for Health and Family Services (CHFS) as a continuum of support for the Kentucky Early Intervention System (KEIS) which is vested with cabinet. KEIS is a program that provides developmental services to children from birth to age 3 who have disabilities or delays, and their families.

**Program Recipients:** As reported by the service providers:

Children in the program are predominantly from central Kentucky counties. Two families being served live outside of central Kentucky and have apartments in Lexington so their children with special needs can attend the program. The typical counties served in this program are Anderson, Bourbon, Clark, Fayette, Jessamine, Madison, Montgomery, Scott, and Woodford.

Associated Reports/Information: The Hearing & Speech Center - A Sound Beginning (hscky.org)

Comprehensive Review and Evaluation of Learning & Results Services Programs



Program Name: Heuser Hearing

FY23 Appropriation: \$100,000

**Program Description:** Heuser Hearing & Language Academy (HHLA) is a comprehensive educational facility in Louisville, Kentucky that offers an array of programs for children with hearing loss or speech, language, and communication disorders. One of their programs includes a preschool/kindergarten program that provides specialized services for young deaf and hard of hearing children in Jefferson County and 25 surrounding counties at no cost to families. Funds are used to provide educational audiology services to children attending the preschool/kindergarten program at HHLA. Services include hearing and listening device equipment, maintenance and repair, hearing tests, and audiology and speech pathology services.

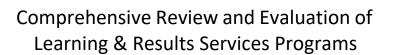
### Statutory/Regulatory Requirement: KRS 200.660, KRS 200.654

**KDE Recommended Changes:** We recommend the transfer of this appropriation to the Cabinet for Health and Family Services (CHFS) as a continuum of support for the Kentucky Early Intervention System (KEIS) which is vested with the cabinet. KEIS is a program that provides developmental services to children from birth to age 3 who have disabilities or delays, and their families.

**Program Recipients:** As reported by the service providers:

Twenty-nine students from the following counties are currently receiving services: Jefferson, Spencer, Hardin, Bullitt, and Oldham.

Associated Reports/Information:Lyndon Clinic Louisville, KY | Heuser Hearing Institute(thehearinginstitute.org)





Program Name: Jobs for America's Graduates (JAG)

**FY23 Appropriation:** \$1,000,000

**Program Description:** Funds are used to work with stakeholders to support students who are facing barriers to graduation including poverty, personal trauma, and lack of preparedness for the workforce to transition them successfully into employment, industry training, military or higher education.

JAG Kentucky will work with stakeholders relative to key competencies of: 37 Employability Competencies 12 Month post-graduation follow-up Project Based Learning Leadership Development

### Statutory/Regulatory Requirement: HB1

**KDE Recommended Changes:** None. The Office of Career and Technical Education supports the Jobs for America's Graduates (JAG) program as a supplemental non-pathway course which can be offered in conjunction with CTE pathway courses.

Program Recipients: See Appendix C

Associated Reports/Information: Jobs for Kentucky's Graduates (JAG KY)

JAG2022-AnnualReport.pdf - Google Drive



### Comprehensive Review and Evaluation of Learning & Results Services Programs

Program Name: Kentucky Alliance of Boys and Girls Clubs

FY23 Appropriation: \$500,000

**Program Description:** Kentucky Alliance of Boys & Girls Clubs will expand and enhance proven academic programs, targeting at-risk youth in needed areas throughout the state. Kentucky's Kids will focus on three academic support programs: Power Hour (homework help), Project Learn (holistic approach using high-yield learning activities) and Brain Gain (project-based learning).

Statutory/Regulatory Requirement: <u>HB1</u>

KDE Recommended Changes: None

**Program Recipients:** 3294 Youth served annually, 4 Club sites.

Associated Reports/Information: Nonprofit | Boys & Girls Clubs of Kentuckiana | Louisville (bgcky.org)



### Comprehensive Review and Evaluation of Learning & Results Services Programs

**Program Name:** Kentucky Educational Collaborative for State Agency Children (KECSAC)

**FY23 Appropriation:** \$11,000,000

**Program Description:** KECSAC is a statewide collaborative that works with state agencies, school districts and local programs to ensure that state agency children receive a quality education comparable to all Kentucky students. "State Agency Children" (SAC), are those children in the custody or supervision of the Commonwealth and who are being served in programs funded and/or operated by the Department for Juvenile Justice, the Department for Community Based Services, or Department for Behavioral Health, Developmental and Intellectual Disabilities in the state of Kentucky.

KECSAC provides financial support to 50 school districts throughout the Commonwealth who operate 73 education programs. KDE distributes the State Agency Children's Fund (SACF) to districts on a per child basis through a memorandum of agreement (MOA).

### Statutory/Regulatory Requirement: KRS 158.135, 505 KAR 1:080

**KDE Recommended Changes:** 97% of KECSAC funds are allocated directly to local school districts operating 73 programs (some districts with multiple KECSAC programs).

7% of KECSAC funds are allocated for the KECSAC operating budget, which include personnel, support services for districts and programs, operating expenses, staff professional development and travel, and indirect costs (KSBA as fiscal agent). The per child amount was \$5,012.19 for FY 23 and increased to \$7,454.00 for FY 24. This increase enhances a district's ability to cover the full cost of the additional services a student in a KECSAC program receives that are above and beyond the standard services a student in a district needs. KECSAC funds enable programs to provide services to address the enhanced needs of the students enrolled in their programs. These services include a 210-day instructional program, a lower staff to student ratio than is required in traditional schools, and may also include individual and group counseling, depending on the nature of the program.

Program Recipients: 50 school districts State Agency Children's Fund Funding FY23.pdf - Google Drive

Associated Reports/Information: KECSAC



## Comprehensive Review and Evaluation of Learning & Results Services Programs

Program Name: Local District Life insurance

**FY23 Appropriation:** \$1,391,000

**Program Description:** This appropriation funds the mechanism by which the Commonwealth of Kentucky provides all eligible local school district employees a basic \$20,000 life insurance policy with an equal amount of Accidental Death and Dismemberment Insurance payable to the beneficiary of their choosing. The Commonwealth pays the Basic Life Insurance premium. The Group Life Insurance Program offers its employees the option of purchasing additional insurance for themself, their spouse, and their eligible dependents at coverage rates ranging from \$1,500 to \$150,000. The Department of Employee Insurance (DEI) within the Personnel Cabinet coordinates all state-paid insurance plans.

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**KDE Recommended Changes:** None. KDE pays the Personnel Cabinet, DEI, for life insurance "on behalf" of local school districts for their local school district staff. This administratively reduces the burden of distributing funds to local school districts which would then in turn return the funds to the Personnel Cabinet.

Program Recipients: This number varies each year, approximately 99,000 local school district staff

Associated Reports/Information:



Comprehensive Review and Evaluation of Learning & Results Services Programs

**Program Name:** Math Achievement (MAF)

**FY23 Appropriation:** \$5,019,000

**Program Description:** The Kentucky Department of Education (KDE) is currently funding 13 schools at an estimated \$62,000 per year to support the professional learning of a mathematics coach to improve

mathematics teaching to meet the needs of primary students and other students who are struggling to meet grade level standards in mathematics. This grant cycle is impacting 2,839 students directly who are in the classrooms of the teachers being coached and another 7,844 students indirectly via professional learning for teachers facilitated by the mathematics coach.

KDE also funds 75 schools at an estimated \$40,000 each per year for purchase of materials needed for modification of instruction (tier one, tier two and tier three) in mathematics and payment for extended time or release time for teachers to engage in professional learning of the new mathematics materials purchased.

### Statutory/Regulatory Requirement: KRS 158.844

**KDE Recommended Changes:** None. To show growth of the Kentucky teachers being coached, the <u>Kentucky Mathematics Innovation Tool</u> (KMIT) was used to evaluate the teachers and the data shows the following:

- 100% of MAF teachers being coached grew at least one level on the Kentucky Mathematics Innovation Tool (KMIT).
- 64.5% of the MAF coached teachers grew two levels on the KMIT tool.
- 70% of the MAF coached teachers achieved the highest rating of a level 2 in the school's chosen effective mathematics teaching practices.
- 41% of the coached teachers achieved the highest rating of a level 2 in both of the school's chosen effective mathematics teaching practices.

The KDE and the Kentucky Center for Mathematics worked with 11 schools, 3682 students and family members participated in Kentucky Family Math Nights (KFMN). These nights communicate to parents effective ways of interacting with their children to improve their mathematics concepts, skills, and understanding.

Program Recipients: See Appendix D

Associated Reports/Information: Mathematics Achievement Fund (MAF)

Kentucky Family Math Night resources KDE Summer Support Mathematics Resources

### Comprehensive Review and Evaluation of Learning & Results Services Programs



Program Name: Preschool

**FY23 Appropriation:** \$84,481,100

**Program Description:** School districts receive state funds through this line-item appropriation and federal Individuals with Disabilities Education Act (IDEA) funds to operate their preschool programs. While funds are distributed according to a formula using a "per-child" rate, school districts may use

funds to support any allowable expenditure to address the entire needs of the program. In most cases, school districts must combine local, state, and federal funds to effectuate service delivery.

## Statutory/Regulatory Requirement: KRS 157.3175, 704 KAR 3:410, 707 KAR 1:002, 707 KAR 1:380; KRS 199.8943, 704 KAR 3:015 704 KAR 3:410, 707 KAR 1:002, 707 KAR

**KDE Recommended Changes:** Every Kentucky child deserves a high-quality preschool education. There is compelling research from the National Bureau of Economic Research to support additional investment in universal preschool. The KDE will be recommending for inclusion in the 2024-2026 biennial budget an additional budget request for funding to broaden the eligibility allowances to all At Risk children age 3 years and all age 4 children.

Funding is also needed to support the quality-based graduated early childhood rating system administered by the Cabinet for Health and Family Services (known as Kentucky All STARS) set forth in KRS 199.8943 and 704 KAR 3:015. Currently, Kentucky is not implementing All STARS.

**Program Recipients:** As of December 1, 2023, 19,523 (10,391 3 year olds with disabilities, 9,132 4 year olds at-risk) students are enrolled in state-funded preschool.

State Grants - Kentucky Department of Education

Associated Reports/Information: https://www.nber.org/papers/w28756

Preschool Outcomes Summary - Kentucky Department of Education



Comprehensive Review and Evaluation of Learning & Results Services Programs

Program Name: Read to Achieve (RTA)

**FY23 Appropriation:** \$15,936,600

**Program Description:** Currently, the RTA grant is serving 149 primary and early learning programs in 52 districts across the Commonwealth. Funds are distributed through a competitive solicitation offered

to local school districts as required by statute. Base funds are being used to support high-quality professional learning directly related to the implementation of the intervention practices/program, salary for certified teachers to serve as reading interventionists, and/or the purchase of high-quality instructional resources to be used as part of the evidence-based reading intervention instructional practices/program directly related to the implementation of the intervention.

An additional competitive grant opportunity from the Reading Diagnostic and Intervention Fund was made available in spring 2023 for schools interested in using funds to purchase high-quality instructional resources and/or professional learning for newly purchased or existing high-quality instructional resources supporting tier two and three reading instruction.

Statutory/Regulatory Requirement: KRS 158.792

**KDE Recommended Changes:** None. Read to Achieve Funding is complemented by the recent passage of Read to Succeed Funding. KDE will be requesting additional funding for Read to Succeed for the 2024-2026 biennial budget.

Program Recipients: See Appendix E

Associated Reports/Information:

RTA Final Report Sept 22



Comprehensive Review and Evaluation of Learning & Results Services Programs

Program Name: Save the Children

**FY23 Appropriation:** \$2,000,000

**Program Description:** During the 2022-23 school year, Save the Children has operated components of their programs in 68 communities/schools across Kentucky. Programs in each community varied and were determined by need and available funding. School age programs primarily targeted struggling readers in grades K-6 through hands on and engaging literacy activities. Activities vary by day but for

grade 2-grade 6 students, activities included guided independent reading practice, modeling fluent read aloud with intentional "think aloud" comprehension strategies, vocabulary building games, and fluency practice. For Kindergarten and grade 1 students, activities focused on phonemic awareness, letter recognition, sound symbol correspondence, sight words, and beginning reading skills.

 Statutory/Regulatory Requirement:
 HB1

 KDE Recommended Changes:
 None

 Program Recipients:
 68 communities/schools

 Associated Reports/Information:
 Kentucky - Save the Children Action Network



### Comprehensive Review and Evaluation of Learning & Results Services Programs

Program Name: Teach for America

### **FY23 Appropriation:** \$700,000

**Program Description:** To build and grow a pipeline of excellent educators in rural Eastern Kentucky.

 Recruiting exceptional candidates, with a strong focus on recruiting students from Kentucky colleges and universities. Teach for America (TFA) has grown their teacher cohort year over year. Since 2020, Teach for America has seen a 30% increase in corps size. TFA expects to increase the 2023 cohort size by several more individuals before the start of the 2023-2024 school year; final data is not yet available as the program's recruitment is currently in progress.

- 2. Training teachers for a full 16 months, including research based professional development and 1:1 coaching for the duration of their teaching service.
- 3. The Mountain Teacher Fellowship, which retains our top performing teachers past their initial 2year commitment.

To build an ecosystem of student and school-based supports toward its 2030 goal (to double the number of students in Eastern Kentucky communities who achieve postsecondary readiness and success).

- 1. Providing a 3-week summer school program for Eastern Kentucky students at zero cost to their caregivers
- 2. Leading Peer Forward programming in multiple partner schools
- 3. Providing Future Forward Coaches in multiple partner schools
- 4. Providing National Student Clearinghouse in multiple partner schools to fully measure student matriculation to and success in Kentucky public postsecondary institutions.

### Statutory/Regulatory Requirement: HB1 RS 2022

**KDE Recommended Changes:** Additional funds would allow TFA to increase the number of teachers they can provide to a greater number of Eastern Kentucky school districts and the number of teachers who remain in the region past their initial 2-year commitment.

Program Recipients: Appalachia Region

Recruit, train, certify and retain at least 40 TFAA teachers in Kentucky in SY 22-23 and 23-24.

Provide free summer school for grades 2-12 in an Eastern Kentucky county in July 2022 and 2023.

Engage with state colleges and universities to recruit TFAA candidates to teach in Eastern Kentucky.

Where We Work | Corps Locations & Regions | Teach For America

Associated Reports/Information: Home | Teach For America



### Comprehensive Review and Evaluation of Learning & Results Services Programs

Program Name: Visually Impaired Preschool Services (VIPS)

### **FY23 Appropriation:** \$500,000

**Program Description:** Kids Town Preschool at VIPS is a nationally recognized AER (Association for the Education and Rehabilitation of the Blind/Visually Impaired) accredited preschool that supports and encourages the mission of preparing children with visual impairments to function as closely as possible to their same-aged peers in a typical preschool environment. VIPS provides early intervention services for blind or visually impaired children from birth to the age of five in the Commonwealth. Services

include evaluations, in-home visits, and access to resources that help parents and caregivers better understand and support their child with visual impairment. VIPS participates in transitioning children from First Steps to preschool programs and from preschool programs to kindergarten. Transition services include attending meetings with families and school districts across Kentucky and preparing and providing trainings to public preschool teachers welcoming a student with a visual impairment into their classroom. They also provide training to experienced Teachers of the Visually Impaired (TVIs) who are not familiar with serving preschoolers.

### Statutory/Regulatory Requirement: <u>HB1</u>

**KDE Recommended Changes:** We recommend transferring this appropriation to the Cabinet for Health and Family Services since the statutory and regulatory authority for the Kentucky Early Intervention System is vested with the cabinet.

**Program Recipients:** As of April 30, 2023, VIPS served 313 children in Kentucky and received an additional 14 referrals, for whom VIPS helped locate appropriate services/resources.

VIPS is a statewide provider. During the FY23, VIPS has served children in 73 Kentucky counties: Adair, Anderson, Barren, Bath, Bell, Boone, Bourbon, Boyd, Boyle, Breckinridge, Bullitt, Butler, Caldwell, Carroll, Carter, Casey, Christian, Clark, Clay, Clinton, Daviess, Fayette, Floyd, Franklin, Garrard, Grant, Grayson, Green, Greenup, Hancock, Hardin, Harlan, Hart, Henderson, Hopkins, Jefferson, Jessamine, Kenton, Larue, Laurel, Lewis, Lincoln, Livingston, Logan, Madison, Martin, Mason, McCracken, McCreary, McLean, Meade, Mercer, Metcalfe, Montgomery, Morgan, Muhlenberg, Nelson, Oldham, Perry, Pike, Powell, Rowen, Russell, Scott, Todd, Trigg, Trimble, Union, Warren, Wayne, Webster, Whitley, and Woodford.

Associated Reports/Information: VIPS surveys providers/teachers and parents from all programs/services twice annually. The most recent survey results show that VIPS teachers judged 76% of the children served made average to significant gains in their developmental skills. VIPS most recent parent survey shows a 100% satisfaction rate, with 82% very satisfied.

Kentucky Resources - Visually Impaired Preschool Services (vips.org)

District	School
Allen Co.	Allen Co. Scottsville HS
Anderson Co.	Anderson Co. HS
Ashland Ind.	Paul Blazer HS
Ballard Co.	Ballard Memorial HS
Barbourville Ind.	Barbourville HS
Barren Co.	Barren Co. HS
Bourbon Co.	Bourbon Co. HS
Bowling Green Ind.	Bowling Green HS
Boyd Co.	Boyd Co. HS
Bullitt Co.	North Bullitt HS

### Appendix A – AdvanceKentucky – Participating Districts and Schools

Carter Co.	East Carter HS
Casey Co.	Casey Co. HS
Daviess Co.	Apollo HS
Elizabethtown Ind.	Elizabethtown HS
Fayette Co.	Bryan Station HS
Fayette Co.	Frederick Douglass HS
Fayette Co.	Henry Clay HS
Floyd Co.	Prestonsburg HS
Franklin Co.	Western Hills HS
Garrard Co.	Garrard Co. HS
Glasgow Ind.	Glasgow HS
Grant Co.	Grant Co. HS
Graves Co.	Graves Co. HS
Grayson Co.	Grayson Co. HS
Hardin Co.	Central Hardin HS
Hardin Co.	Early College and Career Center
Hardin Co.	John Hardin HS
Harrison Co.	Harrison Co. HS
Jefferson Co.	Central HS
Knox Co.	Knox Central HS
Laurel Co.	North Laurel HS
Marion Co.	Marion Co. HS
McCracken Co.	McCracken Co. HS
Menifee Co.	Menifee Co. HS
Model Lab	Model Secondary School
Paducah Public	Paducah Tilghman HS
Rockcastle Co.	Rockcastle Co. HS
Rowan Co.	Rowan Co. Senior HS
Scott Co.	Scott Co. HS
Shelby Co.	Shelby Co. HS
Taylor Co.	Taylor Co. HS
Trimble Co.	Trimble Co. Jr/Sr HS
Warren Co.	Warren Central HS
Washington Co.	Washington Co. HS
Anderson	Anderson
Ashland Independent	Ashland
Bourbon	Bourbon
Elliott	Elliott

Fulton Independent	Fulton
Hart	Bonnieville
Hart	Cub Run
Hart	LeGrande
Hart	Memorial
Hart	Munfordville
Hopkins	Browning Springs
Hopkins	James Madison
Hopkins	South Hopkins
Hopkins	West Hopkins
Jefferson County	Grace James
Magoffin	Herald Whitaker
Metcalfe	Metcalfe
Pike County	Phelps
Shelby	Marnell C Moorman
Shelby	Shelby East
Shelby	Shelby West
Wolfe	Wolfe
Allen County	Allen County Scottsville Career & Tech Center
Anderson County	Anderson County Middle School
Ballard County	Ballard County CTC
Bardstown Independent	Bardstown High School
Barren County	Barren County High School
Boone County	Camp Ernst Middle School
Bowling Green Independent	Bowling Green High School
Bowling Green Independent	Bowling Green Junior High
Boyd County	Boyd County High School
Breathitt County	Breathitt County High School
Bullitt	North Bullitt High School
Bullitt County	Eastside Middle School
Campbell County	Campbell County High School
Campbellsville Independent	Campbellsville Independent Schools
Campbellsville Independent	Central Kentucky Career Academy
Carroll County	Ilead Academy/Ovec
Christian County	Gateway Academy To Innovation And Technology
Christian County	University Heights Academy
Clinton County	Clinton County High School
Danville Independent	Danville High School

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Knox County     Lynn Camp Schools       Letcher County     Fleming Neon Middle School	Knox County	Knox Central High School
Letcher County Fleming Neon Middle School	Knox County	Lynn Camp Middle School
	Knox County	Lynn Camp Schools
	Letcher County	Fleming Neon Middle School
Lewis County Foster Meade Career & Technical Center	Lewis County	Foster Meade Career & Technical Center

Lewis County	Lewis County High School
Logan County	Adairville Elementary School
Logan County	Logan County Career And Technical Center
Model Independent	Model Laboratory School
Madison County	Farristown Middle School
Madison County	Ignite Academy South Campus
Marion County	Marion County Area Technology Center
Mayfield Ind/Graves County	Mayfield/Graves County ATC
Meade County	Meade County High School
Menifee County Schools	Menifee Central
Mercer County	King Middle School
Mercer County	Trailblazer Academy
Morgan County	Morgan County Area Technology Center
Pendleton County	Pendleton County High School
Perry County	Perry County Centra High School
Pike County	Belfry Middle School
Pikeville Independent	Pikeville High School
Pineville Independent	Pineville High School
Pulaski County	Pulaski County High School
Rockcastle County	Rockcastle County High School
Rockcastle County	Rockcastle County Middle School
Rowan County	Rowan County Senior High School
Russell County	Russell County High School
Simpson County	Franklin Simpson High School
Spencer County	Spencer County High School
Todd County	Todd County Central High School
Warren County	South Warren High School
Warren County	Warren County Middle School
Washington County	Washington County High School

### Appendix B – Community Education – Participating Districts

District
Allen County Schools
Anderson County Schools
Augusta Independent Schools
Ballard County Schools
Bardstown Independent Schools6
Barren County Schools
Bath County Schools
Bell County Schools
Boone County Schools
Bourbon County Schools
Bowling Green Independent Schools
Boyd County Schools
Butler County Schools
Campbell County Schools
Carroll County Schools
Carter County Schools
Casey County Schools
Christian County Schools
Clark County Schools
Clay County Schools
Clinton County Schools
Cloverport Independent Schools
Crittenden County Schools
Cumberland County Schools
Edmonson County Schools
Elliott County Schools
Estill County Schools
Fayette County Schools
Floyd County Schools
Franklin County Schools
Fulton Independent Schools

Garrard County Schools Grant County Schools Graves County Schools Grayson County Schools Hancock County Schools Hardin County Schools Harlan County Schools Harrison County Schools Henderson County Schools
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Harlan County Schools Harrison County Schools
Harrison County Schools
Henderson County Schools
Hickman County Schools
Jackson County Schools
Jackson Independent Schools
Jefferson County Schools
Jessamine County Schools
Johnson County Schools
Kenton County Schools
Knott County Schools
LaRue County Schools
Lawrence County Schools
Leslie County Schools
Letcher County Schools
Lincoln County Schools
Livingston County Schools
Lyon County Schools
Madison County Schools
Magoffin County Schools
Marion County Schools
Marshall County Schools
Mason County Schools
McCreary County Schools
McLean County Schools
Menifee County Schools

Metcalfe County Schools
Monroe County Schools
Montgomery County Schools
Morgan County Schools
Muhlenberg County Schools
Murray Independent Schools
Oldham County Schools
Owen County Schools
Owsley County Schools
Pendleton County Schools
Perry County Schools
Pike County Schools
Powell County Schools
Pulaski County Schools
Robertson County Schools
Rockcastle County Schools
Rowan County Schools
Russell County Schools
Russell Independent Schools
Russellville Independent Schools
Simpson County Schools
Todd County Schools
Trigg County Schools
Trimble County Schools
Union County Schools
Washington County Schools
Wayne County Schools
Webster County Schools
Wolfe County Schools
Woodford County Schools

### Appendix C JAG – 2023 Participating Districts

Barren Berea Independent Bowling Green Ind. Boyd Caverna Independent Clark Daviess Elizabethtown Ind. Franklin Garrard Greenup Hardin Harrison Henderson Larue Menifee Montgomery Paducah Independent Pikeville Rockcastle Somerset Independent Warren Woodford

### Appendix D Math Achievement Fund Participating Districts and Schools

DISTRICT	SCHOOL
Anderson County	Ezra Sparrow Early Childhood Center
Ashland Independent	Crabbe
Barren County	Park City
Bullitt County	Brooks, Freedom, Pleasant Grove
Calloway County	North Calloway
Campbell County	Grant's Lick
Carter County	Tygart Creek
Clark County	Shearer, Strode Station
Clinton County	Albany
Covington Independent	Sixth District, Ninth District
Cumberland County	Cumberland County
Danville Independent	Hogsett
Daviess County	Tamarack
Elliott County	Elliot Primary, Elliot Intermediate
Estill County	Estill Springs
Fayette County	Garden Springs, James Lane Allen, Julius Marks, Mary Todd, Sandersville,
	Yates
Franklin County	Collins Lane
Gallatin County	Gallatin County Lower
Grayson County	Caneyville, Clarkson, H.W. Wilkey
Harlan County	Cumberland, Rosspoint, Wallins
Harrison County	Westside
Hart County	Munfordville
Jackson County	Tyner
Jefferson County	Audobon, Hazelwood, Kenwood, Kerrick
Jessamine County	Rosenwald-Dunbar
Knox County	Central
LaRue County	Abraham Lincoln, Hodgenville
Lee County	Lee County

Lewis County	Garrison	
Lincoln County	Crab Orchard	
Livingston County	South Livingston	
Logan County	Adairville, Chandlers, Lewisburg, Olmstead	
Ludlow Independent	Mary A. Goetz	
Madison County	Daniel Boone, Kingston, Kit Carson, Madison Kindergarten Academy,	
	Shannon Johnson, Silver Creek, Waco, White Hall	
Marshall County	Benton, Sharpe, South Marshall	
Martin County	Eden, Inez	
Nelson County	New Haven School	
Newport Independent	Newport Intermediate, Newport Primary	
Oldham County	Crestwood Elem.	
Owensboro Independent	Foust, Newton Parrish, Cravens, Sutton	
Paris Independent	Paris Elem.	
Pike County	Mullins School	
Pulaski County	Burnside, Eubank, Northern, Pulaski	
Scott County	Anne Mason, Southern, Stamping Ground	
Simpson County	Simpson Elem.	
Todd County	North Todd Elem.	
Warren County	Rich Pond Elem.	
Wayne County	Bell Elem.	
Whitley County	Oak Grove, Pleasant View, Whitley Central Intermediate, Whitley Central	
	Primary, Whitley East, Whitley North	
Wolfe County	Rogers Elem.	

District	School
Anderson	Emma B. Ward
Anderson	Robert B. Turner
Anderson	Saffell Street
Anderson	Sparrow Early Childhood Center
Augusta Independent	Augusta Independent
Barren	Austin Tracy
Barren	Eastern
Barren	Hiseville
Barren	North Jackson
Barren	Park City
Barren	Red Cross
Barren	Temple Hill
Bourbon	Bourbon Central
Bourbon	Cane Ridge
Bourbon	North Middletown
Bowling Green	Dishman McGinnis
Boyle	Woodlawn
Breathitt	Highland Turner
Breathitt	Marie Roberts
Breathitt	Sebastian

### Appendix E Read to Achieve Participating Districts and Schools

Burgin Independent	Burgin Independent
Campbellsville	Campbellsville
Carter	Heritage
Carter	Olive Hill
Carter	Prichard
Carter	Tygart Creek
Caverna Independent	Caverna Elementary
Clay	Big Creek
Clay	Burning Springs
Clay	Goose Rock
Clay	Hacker
Clay	Manchester
Clay	Oneida
Clay	Paces Creek
Clinton	Albany
Corbin Independent	Corbin Independent
Crittenden	Crittenden
Cumberland	Cumberland County
Fairview	Fairview Elementary
Fayette	Ashland
Fayette	Athens-Chilesburg
Fayette	Cardinal Valley
Fayette	Clays Mill
Fayette	Coventry Oak
Fayette	Dixie
Fayette	Garden Springs
Fayette	Glendover
Fayette	Harrison
Fayette	James Lane Allen

Fayette	Julius Marks
Fayette	Mary Todd
	Millcreek
Fayette	
Fayette	Northern
Fayette	Picadome
Fayette	Rosa Parks
Fayette	Russell Cave
Fayette	Southern
Fayette	Squires
Fayette	Tates Creek
Fayette	William Wells Brown
Franklin	Bridgeport
Franklin	Collins Lane
Franklin	Elkhorn
Franklin	Hearn
Franklin	Westridge
Garrard	Camp Dick Robinson
Garrard	Lancaster
Garrard	Paint Lick
Green	Green County Primary
Hancock	North Hancock
Hancock	South Hancock
Harlan Independent	Harlan Independent
Hart	Bonnieville
Hart	Cub Run
Hart	LeGrande
Hart	Memorial
Hart	Munfordville

Hazard	Roy G. Eversole
Jackson	МсКее
Jackson	Sand Gap
Jackson	Tyner
Jackson Independent	Jackson City
Jenkins Independent	Jenkins Independent
Jessamine	Rosenwald Dunbar
Kenton	Taylor Mill
Knott	Cordia
Knott	Emmalena
Knott	Hindman
Knott	Jones Fork
Кпох	Central
Кпох	Dewitt
Кпох	Flat Lick
Кпох	Girdler
Knox	G.R. Hampton
Кпох	Jesse D Lay
Knox	Lynn Camp
LaRue	Abraham Lincoln
LaRue	Hodgenville
Lee	Lee County
Leslie	Mountain View
Leslie	Stinnett
Lincoln	Crab Orchard
Lincoln	Highland
Lincoln	Hustonville
Lincoln	Stanford

Lincoln	Waynesburg
Logan	Auburn
Logan	Olmstead
Ludlow	Marty A. Goetz
Madison	Boonesboro
Madison	Daniel Boone
Madison	Glenn Marshall
Madison	Kingston
Madison	Kirksville
Madison	Kit Carson
Madison	Madison Kindergarten Academy
Madison	Shannon Johnson
Madison	Silver Creek
Madison	Waco
Madison	White Hall
Mayfield	Mayfield Elementary
McCracken County	Hendron Lone Oak
McCracken County	Lone Oak
McCracken County	Reidland
Middlesboro	Middlesboro
Monroe	Gamaliel
Monroe	Joe Harrison Carter
Monroe	Tompkinsville
Paintsville	Paintsville
Perry	East Perry
Perry	Robert W. Combs
Perry	West Perry
Pike	Millard

Pike	Valley
Russell	Salem
Shelby	Heritage
Shelby	Marnel C Moorman
Shelby	Wright
Spencer	Taylorsville
Taylor	Taylor County Primary Center
Walton-Verona	Walton-Verona Elementary
Warren	Oakland
Wayne	Bell
Wayne	Walker ELC
Whitley	Boston
Whitley	Oak Grove
Whitley	Pleasant View
Whitley	Whitley Central Intermediate
Whitley	Whitley Co. Central Primary
Whitley	Whitley County East
Whitley	Whitley County North
Williamsburg Independent	Williamsburg City
Wolfe	Campton
Wolfe	Red River Valley
Wolfe	Rogers

**Read to Achieve Mini Grants** 

DISTRICT	SCHOOL
Allen County Schools	Allen County Primary Center
Anderson County	Emma B. Ward Elementary
Barren County	Austin Tracy Elementary
Barren County	Eastern Elementary
Barren County	Hiseville Elementary
Barren County	North Jackson Elementary
Barren County	Park City Elementary
Barren County	Red Cross Elementary
Barren County	Temple Hill Elementary
Bell County	Frakes School Center
Bell County	Lone Jack School Center
Bell County	Page School Center
Bell County	Right Fork School Center
Bell County	Yellow Creek School Center
Bullitt County Public Schools	Cedar Grove Elementary
Bullitt County Public Schools	Maryville Elementary
Bullitt County Public Schools	Mt. Washington Elementary
Bullitt County Public Schools	Old Mill Elementary
Bullitt County Public Schools	Pleasant Grove Elementary
Campbell County Schools	Crossroads Elementary
Campbell County Schools	Grants Lick Elementary
Carroll County	Cartmell Elementary
Carter County	Carter City Elementary
Carter County	Heritage Elementary
Carter County	Olive Hill Elementary

Carter County	Prichard Elementary
Carter County	Star Elementary
Carter County	Tygart Creek Elementary
Clay County	Manchester Elementary
Corbin Independent School	
District	Carbin Drimany School
	Corbin Primary School
Elliot County	Elliot County Intermediate
Elliot County	Elliot County Primary
Estill County Schools	Estill Springs Elementary
Fleming County	Flemingsburg Elementary
Franklin County Schools	Bridgeport Elementary
Franklin County Schools	Peaks Mill Elementary
Fulton County	Fulton County Elementary
Graves County	Central Elementary
Graves County	Fancy Farm Elementary
Graves County	Farmington Elementary
Graves County	Sedalia Elementary
Graves County	Symsonia Elementary
Graves County	Wingo Elementary
Hardin County Schools	Heartland Elementary
Harlan County Board of	
Education	James A. Cawood Elementary
Harlan Independent Schools	Harlan Elementary
Jefferson County Public	
Schools	J. Graham Brown School
Jefferson County Public	
Schools	Middletown Elementary
Jefferson County Public	
Schools	Portland Elementary

Jefferson County Public	
Schools	Shelby Academy
Jefferson County Public Schools	Slaughter Elementary
Jefferson County Public Schools	Trunnell Elementary
Jefferson County Public Schools	Tully Elementary
Jessamine County	Jessamine Early Learning Village
Jessamine County	Nicholasville Elementary
Jessamine County	Red Oak Elementary
Jessamine County	Rosenwald Dunbar Elementary
Jessamine County	Wilmore Elementary
Johnson County Schools	Central Elementary
Johnson County Schools	Flat Gap Elementary
Johnson County Schools	Highland Elementary
Johnson County Schools	W.R. Castle Elementary
Knott County	Emmalena Elementary
Lyon County Schools	Lyon County Elementary
Monroe County	Gamaliel Elementary
Monroe County	Joe Harrison Carter Elementary
Monroe County	Tompkinsville Elementary
Montgomery County	Camargo
Montgomery County	Mapleton Elementary
Montgomery County	Mt. Sterling Elementary
Montgomery County	Northview Elementary
Morgan County	Morgan Central Elementary
Nelson County Schools	Bloomfield Elementary
Nelson County Schools	Boston School

Nelson County Schools	Foster Heights Elementary
Nelson County Schools	The New Haven School
Paintsville Independent	Paintsville Elementary
Pikeville Independent	Pikeville Elementary
Rowan County Schools	Clearfield Elementary
Rowan County Schools	McBrayer Elementary
Rowan County Schools	Rodburn Elementary
Rowan County Schools	Tilden Hogge Elementary
Spencer County	Spencer County Elementary
Union County Public Schools	Sturgis Elementary
Union County Public Schools	Uniontown Elementary
Walton-Verona Independent School District	Walton-Verona Elementary
Warren County Public Schools	Briarwood Elementary
Warren County Public Schools	Jennings Creek Elementary
Warren County Public Schools	Lost River Elementary
Warren County Public Schools	Oakland Elementary
Warren County Public Schools	Richardsville Elementary
Washington County	North Washington Elementary
Washington County	Washington County Elementary
Wayne County	Monticello Elementary
Whitley County	Boston Elementary
Whitley County	Oak Grove Elementary
Whitley County	Pleasant Grove Elementary

Whitley County	Whitley Central Intermediate School
Whitley County	Whitley County Central Primary School
Whitley County	Whitley County East Elementary
Whitley County	Whitley County North Elementary